

Total Budget: \$7,849

Projected Income: \$7,925

Total Income/(Loss): \$76

Expenses	January - June		July - December	
	Budgeted	Actual	Budgeted	Actual
<b>Exec/Organizational</b>				
Newsletter	300	200	300	250
Website			200	200
P.O. Box	20	40	20	0
Postage	25	0	25	25
Storage unit		175	420	175
Chamber of Commerce	345	345		
Surveys (merged w/ Newsletter)	50	0		
Insurance	457	457		
Gifts for former Exec members	100	100	100	
<b>Service Committee</b>				
Knitting	50	33	50	
Habitat	0	13		
<b>Social Committee</b>				
Events				
Wine tour	1000		1000	1000
Tailgating			200	200
Casino trip	500	500		
Sports				
Outpost Volleyball	800	930	400	
<b>Marketing Committee/Membership</b>				
Business cards	250		250	200
Promotional flyers	500		0	200
Membership expenses	200	100	0	100
<b>Kicks for Kids</b>				

Expenses	January - June		July - December	
	Budgeted	Actual	Budgeted	Actual
Organizational expenses	500	1088		
FOCAPS donation	0	1518		

Expenses	January - June		July - December	
	Budgeted	Actual	Budgeted	Actual
<b>Total Expenses</b>	<b>January - June</b>		<b>July - December</b>	
	Budgeted	Actual	Budgeted	Actual
	<b>\$5,097</b>	<b>\$5,499</b>	<b>\$2,965</b>	<b>\$2,350</b>
Income	January - June		July - December	
	Budgeted	Actual	Budgeted	Actual
Membership revenue	500	100	500	200
Kicks for Kids	3500	3695		
Events				
Wine Tour	1000		1200	1200
Tailgating			300	300
Casino trip	500	500		
Newsletter sponsorships	100	0	300	500
Website sponsors	150	0	150	500
Sports revenues	800	930	400	
<b>Total Income</b>	<b>January - June</b>		<b>July - December</b>	
	Budgeted	Actual	Budgeted	Actual
	<b>\$6,550</b>	<b>\$5,225</b>	<b>\$2,850</b>	<b>\$2,700</b>
<b>Income - Expenses</b>	<b>\$1,453</b>	<b>(\$274)</b>	<b>(\$115)</b>	<b>\$350</b>